

East Providence School District

Meadowcrest Early Childhood Center

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$8,244	\$3,551	132.2%
Substitutes	\$195	\$57	245.9%
Instructional Paraprofessionals	\$1,453	\$234	519.9%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$686	\$145	372.7%
Total	\$10,618	\$4,048	162.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$27	\$6	316.7%
Library & Media	\$243	\$22	1029.8%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$109	\$73	50.0%
Curriculum Development	\$10	\$44	-76.2%
Staff Development	\$31	\$52	-39.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$311	\$18	1655.9%
Therapists, Psychologists	\$1,674	\$403	315.6%
Total	\$2,407	\$617	289.9%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$2,167	\$289	649.6%
Food Service	\$204	\$0	100.0%
Safety	\$14	\$13	9.7%
Building Upkeep	\$3,454	\$513	573.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$5,839	\$815	616.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$1,453	\$437	232.6%
School Office	\$958	\$146	558.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$2,411	\$583	313.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

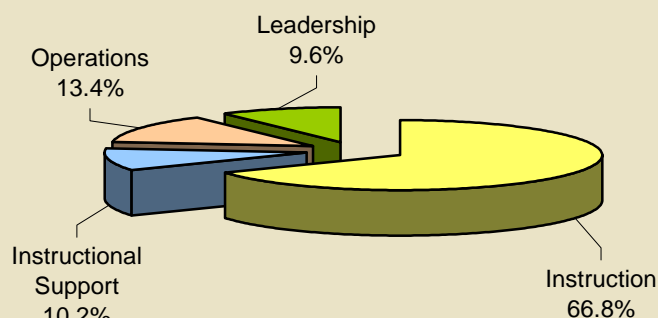
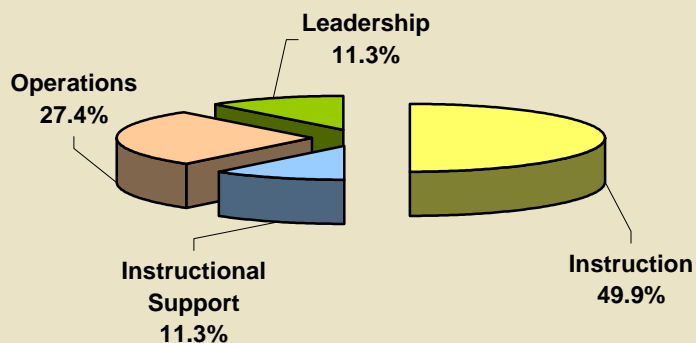
July 1999 - June 2000

Expenditures:	\$659,527
School Enrollment (ADM):	31
School Per Pupil:	\$21,275

July 1998 - June 1999

Expenditures:	\$1,085,263
School Enrollment (ADM):	179
School Per Pupil:	\$6,063

July 1999 - June 2000



July 1998 - June 1999